Leveraging new Analytics and Central Finance A Business Scenario powered by Premium Engagements from SAP

We support you through your entire transition journey to central finance and SAP Analytics with state-of-the-art technology and innovation, better architecture, improved speed and optimized business processes on SAP S/4HANA Cloud, private edition.

CUSTOMER CHALLENGES

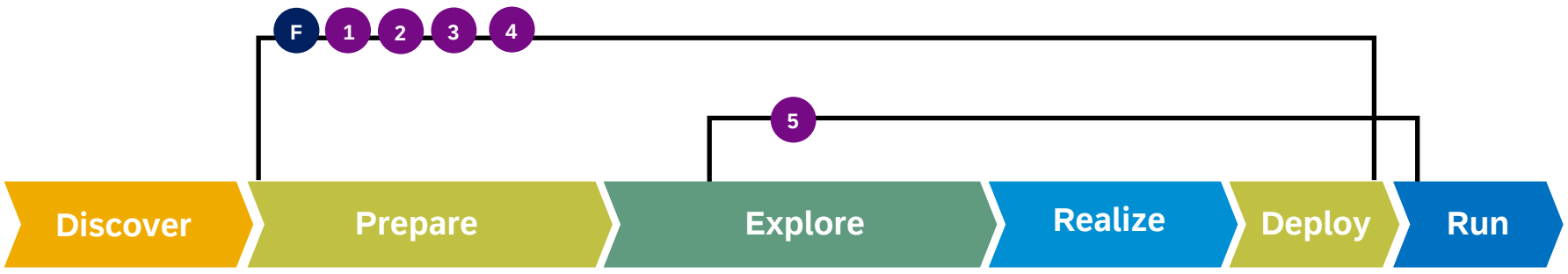
- Lack of financial transparency on corporate level due to unharmonized data in various sources
- Difficult to innovate on the existing legacy system technology
- Finance business transformation cannot be reached with existing decentralized process execution

PREMIUM ENGAGEMENT APPROACH

- Support and safeguard a successful transition to SAP S/4HANA for central finance
- Benefit from SAP best practices and close collaboration with product development
- Benefit from our considerable experience from supporting many large customers' journey

BUSINESS OUTCOMES

- Financial transparency to steer corporate and LoB strategy by eliminating financial data silos
- Advanced segment, entity, and group reporting
- Obtain real-time insight on a line-item level across relevant SAP and non-SAP sources
- Increased agility and data insights



SCENARIO FOUNDATION & MODULES

		OBJECTIVES	OUTCOMES
F	**Foundation**	Support of the implementation of a SAP S/4HANA for central finance scenario in all key planning activities, defining the project scope and a transition road map. Advisory and safeguarding is provided along the project lifecycle and at major milestones	▪ Defined holistic finance transformation roadmap and strategy ▪ Target technical architecture is sized and endorsed by the software vendor ▪ Functional design and technical set-up review according to SAP Best Practices ▪ Expert support for critical project phases (initial data load, testing, roll-outs, cut-over)
1	**Extended Financial Analytics**	Leverage innovations and new capabilities to get new financial insights by using “state of the art” analytics capabilities	▪ Detailed analytics and data management target solution architecture und roadmap ▪ Enablement on SAP S/4HANA embedded analytics capabilities for CFIN ▪ Functioning finance and analytics prototype based on the latest innovative solutions
2	**Centralizing Process Execution**	Support of the implementation of central process execution powered by SAP S/4HANA for central finance with advisory and safeguarding throughout the project	▪ Definition of a multi-year roadmap for financial processes ▪ Functional design for central processes is validated and in line with best practices from SAP ▪ Functional gaps identified, new standard functionality proofed ▪ Core financial processes reviewed and optimization efforts made
3	**Real-time Consolidation and Group Reporting**	Support of the implementation of SAP S/4HANA Finance for group reporting as state-of-the-art solution for financial and management consolidation with advisory and safeguarding throughout the project	▪ Functional design for SAP S/4HANA Finance for group reporting is validated and in line with best practices from SAP ▪ The consolidation process is reviewed, functional gaps identified and validated ▪ Enablement on new analytics capabilities for the group reporting ▪ Recommendations for process optimization and performance
4	**Harmonized Master Data Management**	Support to implement a strategy for Customer-vendor integration (CVI) and Master Data Management as central tool for master data maintenance, mapping and distribution across the system landscape	▪ SAP Master Data Governance and customer vendor integration (CVI) strategy defined ▪ Master data governance design and architecture validated, functional gaps analyzed ▪ Prototype to be set up for evaluation of master data governance capabilities ▪ Expert support and monitoring during go-live phase
5	**Custom Code Management**	Validation of custom code in source systems and how it affects the central finance system	▪ Custom code transparency and simplification as a starting point for planning and control ▪ Transparency of all custom code (including modifications) ▪ Execution and adjustment support for customer code management

Foundation: essential elements
Modules: optional activities

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