

# SAP ONLINE LEARNING

## *Utilisation au quotidien de SAP – Contrôle de gestion*

### *ERP200 Controlling Overview*

#### **Course Goals**

This course will prepare you to:

- Describe the component Controlling (CO)
- Understand the classes of primary and secondary costs
- Understand the cost center and profit center structure

#### **Target Audience**

- § Cost Center Analyst
- § Controller
- § Internal Order Analyst
- § Product Cost Analyst
- § Profitability Analyst
- § Functional Project Team Members
- § Super Users
- § IT Business Analyst
- § Transactional End Users

#### **Prerequisites**

##### **Essential:**

SAP125 SAP Navigation 2005

#### **Course Content**

- § Controlling Overview
- § Cost Center Accounting Overview
- § Profit Center Accounting Overview

#### **Notes**

This course is part of the 'Controlling Processes' role based training series.

Course length: 4 hours

## ***ERP201 Controlling Master Data***

### ***Course Goals***

This course will prepare you to:

- Create and maintain cost center and cost elements
- Create cost center group
- Explain how cost center is utilized and how it can be grouped

### ***Target Audience***

- § Cost Center Analyst
- § Controller
- § Internal Order Analyst
- § Product Cost Analyst
- § Profitability Analyst
- § Functional Project Team Members
- § Super Users
- § IT Business Analyst
- § Transactional End Users

### ***Prerequisites***

#### **Essential:**

SAP125 SAP Navigation 2005  
ERP200 Controlling Overview

### ***Course Content***

Cost Element Master Data  
Cost Center Master Data

### ***Notes***

This course is part of the 'Controlling Processes' role based training series.  
Course length: 2 hours

## ***ERP202 Cost Center Planning and Posting***

### ***Course Goals***

This course will prepare you to:

- Create and describe Statistical Key Figures
- Explain Cost Center planning; Statistical key figures; Classes of Activities; Primary costs (dependents and independents of activities) and Secondary Costs
- Create Postings
- Understand the allocations for period in Planning; Distribution and Assessment
- Execute Plan Assessment
- Enter G/L account document

### ***Target Audience***

- § Cost Center Analyst
- § Controller
- § Functional Project Team Members
- § Super Users
- § IT Business Analyst
- § Transactional End Users

### ***Prerequisites***

#### **Essential:**

SAP125 SAP Navigation 2005  
ERP200 Controlling Overview  
ERP201 Controlling Master Data

### ***Course Content***

- § Statistical Key Figures
- § Cost Center Planning
- § Actual Postings

### ***Notes***

This course is part of the 'Controlling Processes' role based training series.  
Course length: 4 hours

## ***ERP203 Cost Center Period-end Closing and Reports***

### ***Course Goals***

This course will prepare you to:

- Describe the main classes of reporting
- Understand what are Periodic Reposting; Delimitation of costs; Distribution and Assessment
- Execute actual assessment and cost center reports

### ***Target Audience***

- § Cost Center Analyst
- § Controller
- § Functional Project Team Members
- § Super Users
- § IT Business Analyst
- § Transactional End Users

### ***Prerequisites***

#### **Essential:**

SAP125 SAP Navigation 2005  
ERP200 Controlling Overview

#### **Recommended:**

ERP201 Controlling Master Data

### ***Course Content***

Period-End Closing  
Information Systems

### ***Notes***

This course is part of the 'Controlling Processes' role based training series.  
Course length: 2 hours

## **ERP204 Internal Order**

### **Course Goals**

This course will prepare you to:

- Describe the function of an internal order
- Explain the commitment process
- Create and maintain internal orders individually and using a collective process
- Describe a commitment
- Explain the function of the purchase order commitment
- Understand the planning of: Internal orders and costs
- Describe the Settlement function

### **Target Audience**

- § Internal Order Analyst
- § Controller
- § Functional Project Team Members
- § Super Users
- § IT Business Analyst
- § Transactional End Users

### **Prerequisites**

#### **Essential:**

SAP125 SAP Navigation 2005  
ERP200 Controlling Overview  
ERP201 Controlling Master Data

### **Course Content**

- § Internal Order Overview
- § Internal Order: Master Data
- § Commitment
- § Internal Order Planning
- § Settlement

### **Notes**

This course is part of the 'Controlling Processes' role based training series.  
Course length: 4 hours

## ***ERP205 Product Cost***

### ***Course Goals***

This course will prepare you to:

- Create base planning objects
- Create production order
- Issue goods
- Confirm completion of production order
- Understand all the stages of the preliminary cost calculation for product cost collector
- Understand and analyze the target/actual postings for product cost collector

### ***Target Audience***

- § Controller
- § Product Cost Analyst
- § Functional Project Team Members
- § Super Users
- § IT Business Analyst
- § Transactional End Users

### ***Prerequisites***

#### **Essential:**

SAP125 SAP Navigation 2005  
ERP200 Controlling Overview  
ERP201 Controlling Master Data

### ***Course Content***

Product Cost Planning Overview  
Product Cost Planning  
Control for Period – Product Cost Collector

### ***Notes***

This course is part of the 'Controlling Processes' role based training series.  
Course length: 2 hours

## ***ERP206 Control Order - Production Order***

### ***Course Goals***

This course will prepare you to:

- Settle an order
- Create a goods issue
- Confirm completion of production order
- Understand all the stages of the preliminary cost calculation for product cost and overhead
- Calculate cost for work in process

### ***Target Audience***

- § Controller
- § Internal Order Analyst
- § Product Cost Analyst
- § Functional Project Team Members
- § Super Users
- § IT Business Analyst
- § Transactional End Users

### ***Prerequisites***

#### **Essential:**

SAP125 SAP Navigation 2005  
ERP200 Controlling Overview  
ERP201 Controlling Master Data  
ERP205 Product Cost

### ***Course Content***

Production Cost Control Overview  
Control for Order – Production Order

### ***Notes***

This course is part of the 'Controlling Processes' role based training series.  
Course length: 1 hour

## **ERP207 Profit Center**

### **Course Goals**

This course will prepare you to:

- Understand the profit center structure and hierarchy
- Describe accounts payable and accounts receivable transfer
- Explain profit center accounting in planning
- Understand the concept of profitability analysis and demonstration of accounting applications
- Define the master data used in the profitability analysis
- Explain the billing document transfer
- Describe profitability analysis planning
- Execute and Analyze profitability reports

### **Target Audience**

- § Controller
- § Profitability Analyst
- § Functional Project Team Members
- § Super Users
- § IT Business Analyst
- § Transactional End Users

### **Prerequisites**

#### **Essential:**

SAP125 SAP Navigation 2005  
ERP200 Controlling Overview  
ERP201 Controlling Master Data

### **Course Content**

- § Profit Center Master Data
- § Profit Center Actual Postings
- § PCA Period-End
- § Profit Center Planning
- § Information Systems
- § Profitability Analysis Overview
- § Profitability Analysis Master Data
- § Profitability Analysis Actual Postings
- § Profitability Analysis Planning

### **Notes**

This course is part of the 'Controlling Processes' role based training series.

Course length: 4 hours